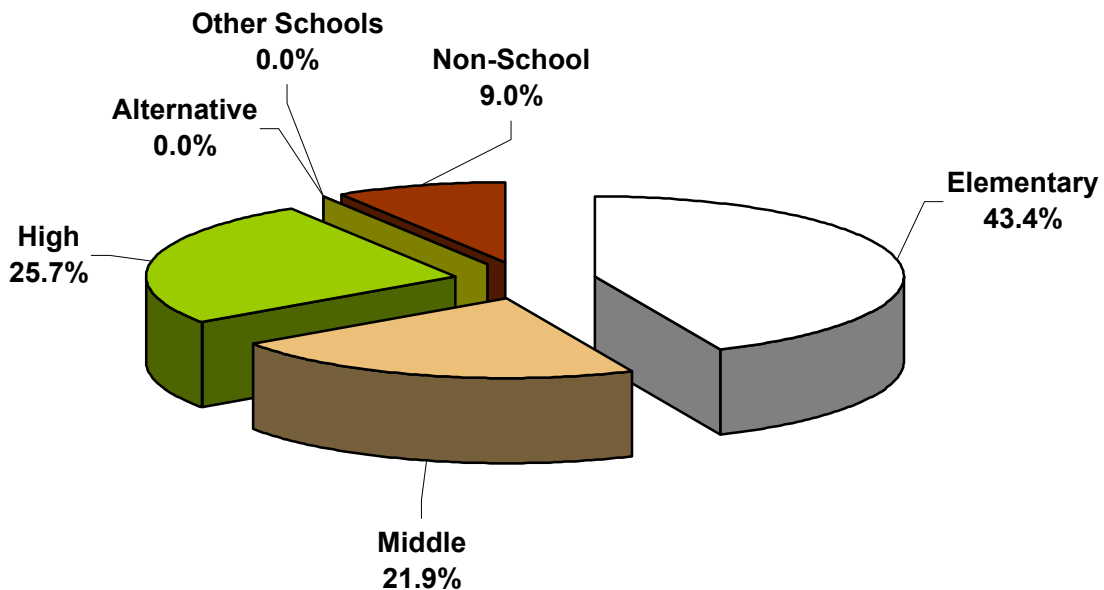
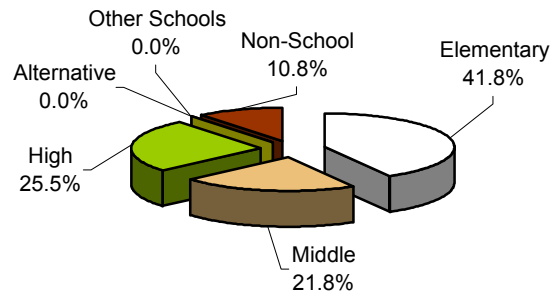


Cumberland School District

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,345	\$18,464,278	\$7,874	43.4%
Middle	1,297	\$9,326,642	\$7,191	21.9%
High	1,491	\$10,957,667	\$7,349	25.7%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	72	\$3,815,200	N/A	9.0%
Total District	5,205	\$42,563,786	\$8,177	100.0%

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.